App. F. IX-4

Previous References. P 58E 1943-1944-45 (V.P)

File No. 43-44

Serial Nos. 29, 30, 36, 37

Later References.
SB. 27-47 (3,4,5)
VP 48-48 (2)

GENERAL AND REVENUE SECRETARIAT

Serial Nos. 38-47

Part B for February

SUBJECT

Budget Estimates of the Hindustan Aircraft Sanitary Board for 1944-45

SB.57-56 dt 12.2.46
Pressd. H.A.T. Sanit Bd
D.O Bglore — Dir (Engg)
— Mes. for
Dte clos of P H
Chief Engr for R+B.
— Ch Engr Dir
Sanctions the

12.

Letter no A1-71/44 dated 13-11-44 from the president, Hindustan Aircraft Sanitary Board forwarding for information and approval of Govt. the terms and conditions mutually agreed upon between the Hindustan Aircraft Ltd and the Hindustan Aircraft Sanitary Board.

1) The terms and conditions mutually agreed upon between the Hindustan Aircraft Ltd and the H.A.S. Board are submitted for perusal.

2) In clause i the H.A. Co. Ltd accepts the principle of its bearing a substantial part of the Board's recurring expenditure. This is vague. In clause iv it is definitely agreed that after the application of the annual revenue recd from the Village panchayats against the recurring expenditure, the balance of such annual expenditure should be shared equally between the Govt of Mysore and the Hindustan Aircraft Ltd. In views of this clause i may perhaps be deleted.

3) Clause ii is superfluous and may perhaps be omitted.

4) Clause iii gives the cause for the Co. agreeing to pay a moiety of the recurring expenditure of the Board as indicated in clause iv.

5) In clause v it is provided that the Budget Estimates of the Board will be examined

by the Company before its Share is agreed upon. As the Company have agreed in clause IV, to meet a moiety of the annual recurring expenditure, the words "before its Share is agreed upon" may be changed to "before its Share is paid". The first sentence of this clause limits the Share contribution of the Company during the current year to Rs. 25,000. This cannot perhaps be accepted as the Company must bear the moiety of the expenditure and as the Board has been established in the interest of the Company.

b) Clause VI is an agreement by the Company to meet half of the initial expenditure for the year. This may be accepted.

c) In clause VII, there appears to be some omission after the word accommodation. As the intention is perhaps to provide accommodation for the office the word "office" may perhaps be caused after the word accommodation. It is perhaps necessary to prevail upon the Company to make them agree to construct buildings for the office establishment.

d) The remarks of the Fin Sec on the terms and conditions referred to in the P.R.D. may perhaps be obtained.

[The connected references are put up.]

MS 9/12/44

Re: Agreement between the Hindustan Aircraft and the H.A.S. Board

C. F. 69]

Continuation Sheet. File No. / Current No. of 3347/1 Page.

9) The provision of the Financial Secretary may be waived in the above terms & conditions of agreement between the Hindustan Aircraft Company Ltd & the Hindustan Aircraft Sanitary Board. The main point is that although the 35 villages in the area may be benefited by the establishment of this Board, the Bypass Govt should not be burdened with the expn beyond reasonable limits. The Law section will also be consulted afterwards.

Law Secy) sd 6-1-1942

10) The powers of approval

Rs 5775

sd

11) The terms ought to be somewhat similar to the Sanitary Boards at KGF or Mandya Srirangapatna Town or Bhadravati. In none of these Cases I think is Govt paying a part.

12) The connected files relating to these Boards may be put up.

13) It does not appear to be desirable to commit Govt to recurring expn as this is

B

SECY. LAW DEPT 1337 6/1/1942 GOVT OF MYSORE

FINANCIAL U.O.No. 3421 9. JAN. BANGALORE

VP 63-43 Sls 1, 2, 3, 4, 6 Last have been put up for D. no 4903 as it is an immediate case for 1911

The Collector since recd in the branch is placed below

Kms 15/V

WD 0726—GDB—25,000—15-9-44

10/1

10-1-42

Agreement between the Hindustan Aircraft Co and the H.A.S. Board

33412
L

Continuation Sheet. VP File No. / Current No. of 44 Page.

Subd 2

14) The Sections relating to the Constitution of the Bangalore New Town Board and the K.G.F. Sanitary Board are placed below. This file relating to the constitutions of the Mysore Sugar Town Board is not readily available as it is put up in another connection (Vide reqn slip placed below

15) As to the cases of the other (than the Hindustan Aircraft Sanitary Board) Town or Sanitary Boards in the State, Govt are not paying any regular grant or contribution for their maintenance. These Boards have been self supporting and Govt give them either a loan or a grant for any particular purpose.

16) The Hindustan Aircraft Sanitary Board also can make itself self supporting by levy of some taxes like the profession tax and tax on the buildings of the factory &c. In the alternatives, the H.A. Factory ~~has to pay~~ may be required to pay a contribution equal to the amount that will be realised by the levy of different taxes on the property and persons of persons. As the Board is constituted in the interest of the Factory, it would be equitable for them to maintain it.

SECY LAW DEPT 664 10 JAN 1945 GOVT OF MYSORE

Refer Paras 11 to 13 of the note supra

Law Secy 16/1/45

Agreement between the Hindustan Aircraft-Co and the H.A.S. Board.

Ref. Para 12

711/ 4337

Sec of Sec
19.2.45

Sec
19.2.45
for
19.2.45.

Action may kindly be taken as per para 11 of my note to make this Board also self supporting - of course Govt will always assist in large schemes of development or improvement which the Board may not be able to finance

B
21.2

Law to WC

WC
21-2-45
for
21.2.45

I agree that this Board should also be self supporting. The question of levying taxes should be communicated by the Board and the Factory should bear the balance. The Govt will assist in large schemes of

Agreement between Hindustan Aircraft
& H.A.S. Board.

3342
L

development as is provided
for by the Secretary

Mr. L.S.G
&
Dewan

Cus
22.2.45
Secy
Sec.
23.2.45

OFFICE OF T... ON
FOR L. S. C. & P.H.
Date 22.2.45
No. 6482

DEWAN'S OFFICE
24 FEB. 1945
No. 5624

Secy
25/2/45

Cus
27.2.45

Secy
27/2/45

Subtd with a draft letter to the president-HAS.A

Secy
27.2.45

for appl
Secy
28/2/45

Cus
2-3-45

Issue
Secy
2/3/45

To
The president-
Hindustan Aircraft Sanitary Bi
No L 8846 d 7-3-45
forwarding certain instructions

Secy
Secy
9/3/45

8533/L

From the President Hindustan Aircraft Sanitary Board Barrackpore.

No. H.C. 210/44-45, dated 22-6-45.

Forwarding for sanction the draft Budget Estimate of the H.A. Sanitary Board, for the year 1945-46, as finally framed by the Board, and requesting sanction to the grant of Rs 30000/ by the Govt to the Board for the year 1945-46.

---

1) The Hindustan Aircraft Sanitary Board Barrackpore, anticipates a revenue of Rs, 1,09,390, for the year 1945-46, as ~~draft~~ detailed below

A. Rates & Taxes —	13,500.	
B. Realisations under Special Acts	4000	
C. Revenue under Special Acts —	2175	
D. Grants and Contributions —	56,200 —	(This includes a Contribution of Rs 30000/ by Govt of Rs 25,000 from the H.A. Factory.)
E. Miscellaneous —	15-0	
F. Public Debt —	3200	
Opening Balance —	23,000	
Rs.	1,09,390.	

2) The Board has proposed an expenditure of Rs 109,090 during the year 1945-46, which is said to be the irreducible minimum having regard to the health and sanitation of the area included in the Board.

3) The authorities of the Hindustan Aircraft Factory are not prepared to contribute more than the stipulated sum of Rs 25000- to meet the expenditure of the Board

4) The president of the Board has therefore requested that for a contribution of Rs 30000/ by the Govt to the Board as a special case and without prejudice to the future revision of Settlement between the Board and the Govt towards its expenditure during the year 1945-46, on the analogy of the grant made to it during the year 1944-45.

5) Kind reference is requested to para 2 of this office letter No L 8846-V.P. 43-44-30 dated 7-3-45 stating that the Govt cannot commit themselves to contribute annually towards recurring expenditure of the Board.

6) But in view of the facts mentioned by the President in the P.W.D, it is for consideration if a grant of Rs 30000/ asked for may be sanctioned

3345 ⟌ 85533. $\sqrt{3723}$

and hence there is a closing balance of Rs 23,700-00, as intended the Board, the Chairman was stated that at present that before the preparation of HAF the of the closing balance may be utilised during the current year as the contribution of the Board.

11 The ~~Asst~~ Chairman has further suggested in the letter, that the Board proposes to curtail its commitment due to the changed conditions and also has asked for reducing the jurisdiction of the Board, limiting the extent to a radius of 1½ miles.

12 The Sanitary Board however have written to the Chairman of the Aircraft to contribute a sum of Rs 25,000-00, having regard to the fact that the contribution is in lieu of taxes leviable on its prosperity and personnel and the levy is in heart right of the local body.

HK 3/12/45

13 The Hindustan Aircraft Sanitary Board was constituted in accordance with subjects Pg 2. dated 7.9.1944. 34 villages within a radius of three miles are included within the Board area.

14 During the first year 1944-45, the Pg 5 first sanctioned a grant of Rs 30,000/ towards the expenditure of the Board, the same being met out of the Town Improvement grant made in the State Budget.

Pg 9 A suggestion was also made to the Board

√3723

for the Year 1945-46, as a special case the same being met out of the amount provided in the State Budget for the improvement of ~~towns and~~ Towns and Minor Municipalities, under "30 grants for public improvements."

The 6/7 I further suggest we be entitled for & Home Dept for info & necessary action

1/21/11/45

To Rec'd

from
The President, Madras Aircraft Sanitary Board
Letter No. Hle 210.44 dt 27.11.45.
furnishing information.

The President Madras Aircraft Sanitary Board states that the Board has received during 1944-45 a sum of Rs31,850/- from the M. A. L.T.D.

As regards the contribution of the Aircraft for the current year, the Chairman has stated in his letter No. B.D. S. T.E dated 6-9-45 to the President, M.A. Board that Aircraft will pay only half the expenditure of the Board.

to make it self supporting by levying taxes, and the Factory should bear the balance by Govt assisting in the execution of large schemes of development.

15 The figures of income & expenditure for the two years 1944-45 & 45-46 are as follows

Dep T

	Budget Estimates for 1944-45	Revised Estimates for 1944-45	Budget Estimates for 1945-46
	Rs	Rs	
Income	70,500	69549	86,930
Expenditure	74618	39,660	1,08,833

The present one with the recent Budget of the Board

16 The main heads of income for 1945-46 are as follows:—

1) Rates & taxes	20500
2) Realisation under special act	4000
3). Revenue derived from Property	2475
4) Grants & contributions	56000.
5) Miscellaneous	15
Opening balance	23000

17 The main heads of expenditure are as follows:-

1) General administration	14055
2) Public safety	162
3) Public works carried out by the Board	20,692
4) Public Health & conservancy	49,870
5) Miscellaneous	20854.
6) Public debt	3200

18 We H. A. C. 7 Fund a sum of Rs 31850
during 1944-45 making up a contribution of Rs 25000
and for recurring expenses and a sum of Rs 6852 for
meeting the initial charges A sum of Rs 23000
has remained over as balance at the end of June 1945
We do not propose to utilise this amount during the
current year and in fact it has been taken into
account. This proposal may be approved.

As regards the contribution of the Factory for
1945-46, the Company have called for further
explanation. They have suggested certain conditions for
payment of their contribution, the idea being that
it should be as less as possible; in view of the
changed circumstances under which the Factory would
have to work. Pending consideration of the question
the Agt. have agreed to pay a sum of Rs 2500
contribution.

The Factory has been made to reduce
the territorial jurisdiction of the Board from
3 miles to one mile and half from the Factory
area proper. The Board have pointed out that
the Contribution payable by the Factory is far
obligatory and as the company's contribution
is in lieu of the taxes & Octroi which might
be payable on personnel. the view of
the Board is that if taxes are levied under
powers of the company, the realisations would
be much more than Rs 25,000 per year
that the levy of a tax by the company

Rs 25000 now suggested by the Board
a concession to the company
20 It will be seen from the above figures
that the expenditure proposed is more than
the income for 1945-46, if the opening
balance of Rs 23000 is omitted. Further a grant of
Rs 30000/ is proposed for drop 1945-46, as
was given drop last year by the Govt. unless
this amount is given, it will not be possible
for the Board to meet the charges drop the
current year.

21) Although there is no necessity to curtail the
jurisdiction of the Board, yet there is scope for
reducing its expenditure under the following heads:-

1) Under general administration, there is one
Office Asstt on a scale of Rs 150-25-2-250
employed for the collection of taxes. He is not
a trained revenue inspector. The
amount to be collected under taxes is
only Rs 20,000 (after revision of taxes which
is shortly going) such a highly paid Office is not
necessary. although this service was found
to be necessary in the initial stage of the
Constitution of the Board. Even in a bigger
area like the Kg. T., the Revenue
Office is of the status of a chief Office
Hence it is possible to replace this

Kg V

Kg X

Amritsar by employing a Chief Officer on a pay of Rs 1000/- p.m.

2) Having regard to the amount of work involved in the office, the no. of clerks & accountants employed may be reduced by one half.

3) The present Health Officer of the Board is getting a pay of Rs 200/- p.m. It is not necessary to have such a highly paid officer. Having regard to the fact that things have now been organized in the area which comprises of 34 villages, a Health Officer on a pay of Rs 75-5-150 may be employed in first instance & a total expenditure of Rs 10,563 during the year against Rs 49,870 or 97% represents the expenditure on Health Sanitation. The no of Sweepers (there are two for each village) & the no of Sanitary Inspectors on higher pay (Rs 75-5-150) may be reduced. There are in all 4 Sanitary Inspectors on higher pay & 4 on a less pay. They may be posted for work in the area, if the number cannot be reduced to two. The details of establishment are given in Flag X as pointed out above. There is scope for reducing the establishment even though the Territorial jurisdiction may not be reduced as the Board has been constituted for the whole of the Aircraft Factory, it is bound to contribute towards half the expenditure, as if the Board were to levy taxes, it will have to pay more

Flag X

Rs 25000 was suggested by the Board
concession to the company.

20 It will be seen from the above figures
that the expenditure proposed is more than
the income for 1945-46, if the grant
of Rs 23000 is omitted. Further a grant of
balances is omitted. Rs 30000/- is proposed for 1945-46, as
was given during last year by the Govt. unless
this amount is given, it will not be possible
for the Board to meet the charges during the
current year.

21) Although there is no necessity to curtail the
jurisdiction of the Board, yet there is scope for
reducing its expenditure under the following heads:-

1) Under present administration, there is one
Mr. X the State of an Assistant and Rs 150-25-250
employed for the collection of taxes. Mr. X has not his
a fixed pay Revenue inspector. The
amount to be collected under taxes is
only Rs 20,000 (after revision of taxes only
recently). Such a highly paid officer is not
now necessary, although his services were found
to be necessary in the initial stages of the
constitution of the Board. Even in a bigger
area like the K.J., the Revenue
Officer is of the status of a Deputy Officer
Hence it is possible to replace the

Ex V

Ex X

agreement for at least a period of 3 or 5 years with the Company so that it might not depend upon the Govt for large grants from year to year to run its administration. It may be pointed out here that, except for administration (general & establishment), such money is not spent for public works such as roads, wells etc in the area. And it is necessary to control effective in other districts where this money is spent in view of public utility so that the villagers might appreciate the advantages derived by having a Board of this kind (in lieu of village Panchayats) and the constitution of a Board might be justified

Revised form
16/1/46

94
1) The Board may be permitted to utilise the Closing Balance for the previous year amounting to Rs 23,000/= and it may adopt it as opening Balance for the year 1945-46 available for Expdre

95
2) More than six months in the year are over now. There seems to be no option but to sanction a Grant of Rs 30,000/= during 1945-46 from out of the Town Improvement Grants, as in the last year. The Board may be informed that Govt are not prepared to Commit themselves to this Expdre

23) Points for orders:—

1) Permission to the Board to utilise the sum of Rs 2,000/- which is at its credit as saving balance as on 1.7.45. This may be approved.

2) Sanction to the above expenditure proposed by the Board. This depends upon the decision to be taken in item 3 below.

3) Grant of a sum of Rs 30,000/- from part K contribution for the current year as was done last year. If this proposal is to be sanctioned the amount will have to be met out of the Development grant for 1945-46. Whether this may be given is a point for orders. The financial dep may be consulted on the point. Unless this amt is given, the Board will not be in a position to balance its budget & it will be difficult for the Board to work especially as the company have contributed a sum of Rs 12500 as against Rs 25000 anticipated by them

4) Asking the Board to consider the question of reducing the expenditure of the Board, so it is somewhat top heavy at present. The lines on which acts may be taken are indicated above

5) We consider the letter of the company on merits for the reduction of the Secretarial grant Director etc. & the Board may be asked to send a reply in the matter. The Board will have to enter into a financial

d) One Sweeper Cum Scavenger seems sufficient for each village instead of two

e) One of the clerks may be taken away. As the Volume of work justifies increase in the clerical staff.

f) One gang of 3 Coolies may be reduced.

g) It seems to me that one midwife may be taken away from a Whole Hobli in a Revenue Taluk. We don't have more than one midwife. Three Midwives for 35 villages, is too big a Number, Knowing as we do, the nature & Extent of work turned out by them in rural areas —

h) Note:— I have a feeling that the Establishment Sanctioned is out of all proportion to the needs of the Board. More than 50% of the Govt grant goes towards Establishment. This stated affairs Cannot be allowed to Continue—

in subsequent years & that the Board should make every endeavour to improve its financial resources & present a balanced budget. They should substantially reduce their Expr on Establishment & find out ways & means of adding to their normal revenues..

Pb 3) The Board will be asked to immediately consider the reduction of its top heavy Establishment on the following lines.

a) A Second grade Chief officer on Rs 80/= in grade Rs 80-4-100 with a suitable allowance will do, instead of an officer of the Status of an Amildar as at present

b) A third grade Health officer on Rs 75-5-100 will do instead of an officer on a Salary of Rs 200/= p.m.

c) Sanitary Inspectors on the minimum Salary, say, Rs 50/= would do, instead of Senior officials drawing the maximum of the grade —

Serial No.

The Board should try to get the Contn of Rs 25,000/- renewed by the H.A. factory.

2) Since the Contribution of the Board is reduced from Rs 25,000/- to Rs 12,500/- & since the Budget is prepared on the presumption that Govt would continue the grant of Rs 30,000/- I have suggested its being given for this year only

3) It is unfortunate that works of public utility have not been carried out as per programme during 1945-46 with the result that the inhabitants would begin to feel that the Constitution of a Board with DC as its President has not achieved practical results for their benefit. Suitable provision should be made in the budget for roads, Well Works Sanitation Etc & Expenditure within the budget year -

3) The budget may be sanctioned subject to the

NOTE—Contn. Sheet.

Budget estimates of J+A Sanitary Board. (1917)

File No. of 194 — General and Revenue Secretariat

Serial No.

Observations & Conditions made above

Minister for Ed"
+ PH
through H.E.Secy

Dons 18/1/46

JAN 2[illegible] No. 4034

4438

31) I agree with the Revenue Secretary. Further, it may be pointed out to the Company that the contribution payable by the Company is in lieu of taxes and that in the alternative their buildings will have to be assessed for taxes. The suggestion of the Company to reduce the area of the Sanitary Board may also be considered, so that the expenditure may be limited to the taxes paid.

32) As far as Government grants are concerned, grants to Sanitary Boards may be made in the same manner as in the case of Village Panchayets i.e., 50% of the improvement works to be executed provided that the aggregate in this case should not exceed a limit to be fixed.

Minister for Agr)

B
24/1

Dons 24/1/46
for 24.1.46

DEW[illegible] 23 JAN 1946 4483

33)

26/1

Dewan) for Personal Secretary

27/1/46 Dons 31/1/46 Dons 28/1/46

5224
L

To

The President HAF Board
" Dy Chief Bangalore &
" Comptroller to Govt
" Director of Public Health
" Chief Engineer for
Roads and Buildings.
" Chief Engr for Irrigation

L 8151-6 VP 43-44-37 d 12.2.1946

Sanctions the Budget estimates
of the HAF Sanitary Board.

Sanctions a Sum of Rs 30,000
as a Govt Grant.

To, The President HAF Board
L 8157 d 12.2.46.
Gives instructions
re: reduction of expenditure

B

L 8158-9 d 12.2.46. Copy to R.C.
and Dir of P.H.

3723 ✓ 6417 ✓ 5224

Secy. to Govt. of India, Finance Dept. may kindly see.

[illegible]
7/2/46

Submitted with a draft G.O. and a letter to the Vice President of the Board
[illegible] 7/2/46.

Sd/- [illegible]

Two drafts - one G.O. & another letter - are for approval & issue.

[illegible]
7/2/46.

Issue draft
9/2/46

1) Issue both the G.O.s as drafted by Govt. Fair copies to be kept in the respective dispatch [illegible]
9/2/46

TYPING SECTION
9 FEB. 1946
GEN. & REV. SECTT.

Financial communication no. 2791 dt. 12/2/46

Kind reference is invited to paras 31 and 32 of the Financial Secy's note wherein Financial Secy has agreed.

Draft and fair put up. Financial opinion has been accepted ~~Sd/- for personal~~ -

[illegible]
12/2/46

Issue
[illegible]
13/2

[illegible]
13/2

No: A 1-7/44

Office of the President,
Hindustan Aircraft Sanitary Board,
Bangalore, 13th Novr. 1944

From

P. H. Krishna Rao, Esq., M.A.,
President, Hindustan Aircraft
Sanitary Board, Bangalore.

To

C. Narayanaswamy Naidu, Esq., B.A.,B.L.,
Secretary to Government, Law Department,
Bangalore.

SECY. LAW DEPT. 15 NOV 1944 GOVT OF MYSORE

Sir,

With reference to my letter No: E.1172/43-44 dated 3rd June 1944 stating that the Board of Directors of the Hindustan Aircraft have resolved to contribute a sum not exceeding Rs. 30,000/- towards the total expenditure of the Hindustan Aircraft Sanitary Board, for the year 1944-45 which is estimated to be Rs. 67,368 for the year, I have the honour to report for the information and approval of Government, the terms and conditions mutually agreed upon between the Hindustan Aircraft, Ltd. and the Sanitary Board.

i) The Company accepts the principle of its bearing a substantial part of the Board's recurring expenses

ii) The Company feels that the levy of taxes, rates or cesses on the Company's property or terminal taxes on its employees will involve heavy costs as regards their collection

iii) The Company therefore agrees to pay a lump sum contribution to be determined by mutual agreement between the Hindustan Aircraft and the Sanitary Board each year, in lieu of all taxes, rates and cesses

iv) The Company agrees that, after the application of the annual revenue received from the Village Panchayats against the recurring expenditure, the balance of such annual expenditure should be shared equally between the Government of Mysore and Hindustan Aircraft, Ltd.

v) According to the produced estimates for the year 1944/45 (i.e. from 1st July 1944 to 30th June 1945) the moiety payable by Hindustan Aircraft Limited should not exceed the sum of Rs. 25,000/-. This figure will be subject to revision in each suceeding year but the budget estimates will be examined by the Company before its share is agreed upon

vi) The Company agrees to bear half of the initial expenditure for the year 1944-45 which is estimated at Rs. 13,700/- and

vii) The Company agrees to provide suitable

suitable accommodation and will charge therefor a nominal rent of Rs. 10/- per annum.

I have the honour to be,
Sir,
Your most obedient servant,

PRESIDENT

KSR
12/11

and each such case will be examined on its merits..

In the light of the above observations I am to request you to take immediate necessary action by contacting the authorities of the Air Craft and prepare a budget for the ensuing year.

I have etc.,

2-3-45

Secretary to Government,
Law Department.

LNS.

2/3/45

L-8846- V.P. 43-44-30

To

7/3/45

The President,
Hindustan Aircraft Sanitary Board,
B a n g a l o r e.

Sir,

With reference to your letter No.Al-71/44 dated 13-11-1944 requesting approval of Government to the terms and conditions mutually agreed upon between the Board and The Hindustan Aircraft Ltd., I am directed to observe that the Hindustan Aircraft Sanitary Board has been constituted with the several rights and duties of a local body and it has powers of taxation for making itself self-supporting like the other Town and Sanitary Boards in the State. Government have assigned the area comprising the Board to its administration in the interest of the Health and Sanitation of the Hindustan Air Craft Ltd., who, it is hoped, will appreciate the advantage derived by the Board, and assist it financially to carry on its activities. It is also necessary to consider ~~the various sources of improving the finances of the Board, especially~~ the levy of profession tax and tax on buildings, lands and shops in the Factory area so as to improve the resources of the Board to make it self-supporting, ~~as the other Boards constituted for similar purposes in the State.~~

Having regard to the above facts, ~~In these circumstances~~, Government regret that they cannot commit themselves to contribute annually towards the recurring expenditure of the Board. They will, of course, assist the Board in taking up large schemes of development or improvement which the Board may not be able to finance and

As set forth in the draft agreement submitted by you for approval.

No: HC 210/44-45 Office of the President
Enc Two budget copies. Hindustan Aircraft Sanitary Board,
Bangalore, 22nd June 1945.

SECTT. & REV. SECRETARIAT. 8533 27 JUN 1945 L. S. G. BRANCH.

From

N. Madhava Rao, Esq., B.A.,
President, Hindustan Aircraft
Sanitary Board, Bangalore.

To

C. Narayanaswamy Naidu, Esq., B.A., B.L.,
Secretary to Government, Law Department,
Bangalore.

Sir,

In forwarding the Budget Estimates of the Hindustan Aircraft Sanitary Board for 1945-46, I have the honour to state that the Draft Budget was considered and approved at a Special Meeting of the Board held on the 14th June 1945 at which Mr. C.V.S. Rao, C.I.E., Additional Director (Finance) of the H.A. Ltd., was also present by invitation.

2. The draft budget disclosed a heavy deficit of Rs.75,150/- and in the light of instructions conveyed in your letter No: L.8846/45-43-44-80 dated 7.3.1945 towards making the Board self-supporting financially, the items in the Budget on the Receipt as well as the Expenditure sides were scrutinized in very great detail to increase the income and to bring down the expenditure or both to the maximum extent possible. -

3. On the Receipt side it was observed that the position had improved materially under the assessed sources of the Board's income viz: items A) Rates and Taxes, B) Realization under special Acts and C) Revenue ~~derived~~ under Special Acts, from Rs. 7,300/- in 1944-45 to Rs. 26475/- budgetted for 1945-46. The Board has taken action to levy all taxes, rates (except octroi and professional tax) at the maximum rates prevailing in Bangalore City Municipality. With regard to the levy of octroi duty, it was considered that in view of the very small volume of business in the commodities liable to this tax carried on in the Sanitary Board area, the estimated realization would barely cover the cost of collection. The proposition

was therefore dropped as being not economical. The levy professional tax would, it is estimated, bring in an income of Rs. 30,000 per annum but the representatives of the Hindustan Aircraft, Ltd. on the Board were not in favour of the levy in view of the Company being agreed to the payment of the annual contribution to the Board in lieu of taxes on its buildings and employees. As the bulk of the revenue from the tax is realizable from the employees of the Factory and the consent of the Company was necessary before it could be levied the proposition could not be considered at this stage. The income under "L" Misc. is seen to be negligible and the increased provision under "F" Public Debt is counterbalanced by an equal provision under the corresponding head on the expenditure side of the Budget. Under D. Grants and contributions, a provision of Rs. 26,200-0-0 only has been made inclusive of the sum of Rs. 25,000/- agreed to be paid by the H.A.Ltd. and Rs. 1,200/- out of the Local Cess levied within the Sanitary Board area. No provision for contribution by Government has been made in view of the policy of Government communicated in your letter No: L 8846/28.43-44-80 dated 7.3.1945 With the possible increase of about Rs. 500/- which may be expected to be realized additionally by way of slaughter house fees, the total income of the Board during 1945-46 would stand around Rs. 56,400/- exclusive of the opening balance of Rs.23,000/-

4. On the expenditure side, the estimates for 1945-46 are in excess of those for 1944-45 by Rs. 56,423/- due mainly to the larger provision under items C. Public Works and D.Publlic Health and Convenience as well as to the higher rates of dearness and war allowances. It was found after a careful scrutiny of the several items of expenditure that the provision made under the following heads, viz: I. Gl. Administration, II. Collection of taxes, III. Pensionary contributions and E. Miscellaneous items, was not susceptible of any reduction, the expenditure under them being of an unavoidable or obligatory nature. Having regard however to the need to keep down the expenditure, reductions to the extent of about Rs. 22,000/- in the aggregate

were effected, by omitting to provide for certain items of expenditure or postponing those of a less urgent nature, as detailed hereunder:

C. Public Works - carried out by the Board:

1) Original works -
Provision of Rs. 17,330/-
Limited to Rs. 15,000/-

2) Repairs -
Provision of Rs. 5,300/-
Reduced to Rs. 3,000/-

3) Acquisition charges -
The entire provision of Rs. 10,578/- omitted

D. Public Health and convenience -

(a) Establishment:
Provision of Rs. 15,660/- towards the pay of sweepers reduced by Rs. 6,000/- by deferring the employment of 16 additional sweepers:

3. Medical Relief -
(b) Laboratory equipment:
Provision of Rs. 2,000/-
Reduced to Rs. 1,000/-.

The Board considered that no further reductions were possible on the expenditure side of the Budget without seriously handicapping the Board in its normal working.

5. On the above basis it was found that the gap of Rs. 75,150/- between the expenditure and receipt sides of the Budget had narrowed to Rs. 53,000/-. With a view to reduce the gap still further, it was proposed to appropriate the sum of Rs. 23,000/- under the Opening Balance towards expenditure during 1945-46 and to make no provision for the prescribed Closing Balance. It was pointed out that this amount was the unspent balance of the contribution by Government and the ~~Board~~ H.A. Ltd during 1944-45 and that its utilization towards expenditure during 1945-46 would amount automatically to increasing the contribution to that extent. It was however assumed that in the special circumstances of the year and the imperative need to balance the budget, the entire sum of Rs. 23,000/- (less the amount to be spent during the rest of the current year) would be available to the Board for expenditure during 1945-46. On this assumption to which it is presumed that there would be no objection, the net deficit in the Budget for 1945-46 will be about Rs. 30,000/-.

6. The question before the Board was therefore how this irreducible deficit of Rs. 30,000/- was to be made up. Obviously the first and foremost method open to the Board was to enhance, if possible, the rates of levy of the present taxes and to resort to additional taxation within its powers. On the first point, it was seen that the present rates of taxes have already been fixed at the maximum. It was therefore for consideration if the Board might not levy fresh taxes like octroi or professional tax. As already stated in para 3 supra neither of these courses are immediately feasible though in the case of the professional tax it is still open to the Board to levy it as well as monetaria on the Factory buildings and personnel by foregoing the Company's annual contribution.

7. The next possibility was to request the Hindustan Aircraft, Ltd. for whose benefit chiefly the Sanitary Board has been constituted to come to the Board's rescue by agreeing to increase the quantum of its contribution to the extent necessary to balance the Board's budget in the initial stages at least. The representatives of the H.A.Ltd., on the Board, however reaffirmed the decision of the Company to limit its contribution to the Board to Rs. 25,000/- a year according to the original understanding that the excess expenditure of the Board in any year was to be met by Government and the Company in an equal proportion. It was also explained that it was on this understanding that the Company had agreed to the payment of contribution as had been made clear in the letter of the Additional Director (Finance) H.A. Ltd., dated 9/10th March 1945 to Mr. P.R. Krishna Rao. Your letter No: L.8246/LB.43-44-80 dated 4.3.45 was however read out to the members of the Board and the need for making the Board self-supporting financially, explained. Speaking on behalf of the Company, Mr. C.V.S.Rao stated that in the light of your letter referred to above, the Company would perhaps wish to have the entire position with reference to its future financial obligations to the Board examined once again. It was however to be observed that it was still open to the Board to request the Company under their own terms to revise the quantum of its contribution with refe-

reference to the particular circumstances of any year. In view of the definite opinion of the representatives of the Company on the Board that the Company was not prepared to exceed the maximum limit of its contribution it was resolved that without prejudice to any future revision of the settlement, Government be approached now for a grant of Rs. 30,000/- as a special case to the Board towards its expenditure during 1945-46.

8. I accordingly request that Government may kindly be moved to sanction a grant of Rs. 30,000/- to the Board ~~from~~ for 1945-46 on the the analogy of the grant made to it during 1944-45 and also to obtain the approval of Government to the Budget of the Board for 1945-46 as finally passed by it.

I have the honour to be,
Sir,
Your most obedient servant,

N. Madhava Rao

PRESIDENT

22/6

KSR

GEN. & REV. SECRET
85-33
21 JUNE 1945
L. S. G. BRANCH

ABSTRACT
ESTIMATE OF REVENUE AND EXPENDITURE FOR THE YEAR 1946-1946.

Items of receipts.	Budget for 1944-45	Actuals up to end of March '45.	Revised estimate for 1944-1945.	Estimate for 45-46 as appd. by the Board.	Difference.
A. Rates and taxes	7,000 0 0	121 8 0	2,000 0 0	20,500 0 0	+ 13,500/-
B. Realisation under Special Acts.	...	...	...	4,000 0 0	+ 4,000/-
C. Revenue derived under Special Acts.	300 0 0	795 0 0	1,010 0 0	2,475 0 0	+ 2,175/-
D. Grants and contributions.	62,185 0 0	61,850 0 0	64,035 0 0	56,200 0 0 X.	- 9,985/-
E. Miscellaneous	15 0 0	5 4 0	10 0 0	15 0 0	
TOTAL A TO E:	69,500 0 0	62,771 12 0	67,655 0 0	83,190 0 0	+ 13,690/-
F. Public Debt	1,000 0 0	918 6 0	1,893 10 0	3,200 0 0	+ 2,200/-
TOTAL: F:	1,000 0 0	918 6 0	1,893 10 0	3,200 0 0	+ 2,200/-
TOTAL: A TO F:	70,500 0 0	63,692 0 0	69,548 10 0	86,390 0 0	+ 15,890/-
CLOSING BALANCE:				23,000 0 0	
GRAND TOTAL:				1,09,390 0 0	

X. Inclusive of Rs-30000/- applied for from Govt. as resolved by the Board

KSR

EXPENDITURE

Items of expenditure:				
A. General administration.	13,326 0 0	6,777 2 0	9,849 5 0	14,055 0 0 + 729/-
B. Public Safety	...	...	...	162 0 0 + 162/-
C. Public Works carried out by the Bd.	13,580 0 0	691 0 0	872 3 0	20,692 0 0 + 7112 + 2,898/-
D. Public Health and Convenience.	37,252 0 0	15,405 7 0	21,528 10 0	42,870 0 0 + 12608 +13,603/-
E. Miscellaneous	9,450 0 0	3,257 8 0	6,500 3 0	20,854 0 0 +11,404/-
TOTAL:	73,618 0 0	26,139 1 6	38,750 5 3	1,06,633 0 0 +32,015/-
F. Publid debt	1,000 0 0	1,473 11 0	1,913 10 0	3,200 0 0 + 2,200/-
TOTAL: A TO F:	74,618 0 0	27,604 12 6	39,663 15 3	1,08,833 0 0 + 34,215/-
CLOSING BALANCE:				557 0 0
GRAND TOTAL:				1,09,390 0 0

KSR

N. Madhava Rao
PRESIDENT,
H.A. SANITARY BOARD.

Midwives and maternity																
i. Establishment: One P.H.Nurse on 50-5-100 3 Midwives on 20-2-30 1 Peon to P.H. Nurse.	1,972	0	0	588	6	0	1,002	6	0	2,828	0	0	2,838	0	0	
ii. T.A.	80	0	0	9	1	0	9	1	0	...			...			
iii. Midwives articles and First Aid kit boxes.	1,600	0	0	...			...			1,600	0	0	1,600	0	0	
iv. Clinic	...			...			...			2,500	0	0	2,500	0	0	
TOTAL:(d)	3,652	0	0	597	7	0	1,011	7	0	6,938	0	0	6,938	0	0	
d)Vaccination:																
i. Establishment	594	0	0	...			...			426	0	0	426	0	0	
ii. Other items: Vaccine lymph etc.	20	0	0	...			165	0	0	500	0	0	500	0	0	
TOTAL:.	614	0	0	...			165	0	0	926	0	0	926	0	0	
GRAND TOTAL OF PUBLIC HEALTH AND CONVENIENCE;	37,262	0	0	15,405	7	0	21,523	10	3	56,870	0	0	49,870	0	0	
e) Miscellaneous:																
i. Law charges	450	0	0	...			...			100	0	0	100	0	0	
ii. Dearness allowance	8,000	0	0	3,103	11	0	6,184	8	0	17,904	0	0	17,904	0	0	
iii. Temporary conveyance allowance to officials	450	0	0	132	1	0	212	1	0	...			...			
iv. Printing charges	550	0	0	21	12	0	103	10	0	...			...			
v. Inevitable items of expenditure:	...			...			...			2,850	0	0	2,850	0	0	
TOTAL (e)	9,450	0	0	3,257	8	0	6,500	3	0	20,854	0	0	20,854	0	0	
TOTAL EXPENDITURE:	73,618	0	0	26,139	1	6	38,750	5	3	127,841	0	0	105,633	0	0	
F. PUBLIC DEBT:																
i. Deposits	...			528	2	0	393	10	0	1,200	0	0	1,200	0	0	
ii. Advances.	1,000	0	0	945	9	0	1,020	0	0	2,000	0	0	2,000	0	0	
TOTAL: F:	1,000	0	0	1,473	11	0	1,913	10	0	3,200	0	0	3,200	0	0	
GRAND TOTAL:	74,618	0	0	27,604	12	6	39,663	15	3	131,041	0	0	108,833	0	0	
CLOSING BALANCE:	...			...			...			...			457	0	0	

Grand Total

10 9 390 →

N. Mathews

PRESIDENT,
H.A. SANITARY BOARD.

KSR

Midwives and maternity												
i. Establishment: One P.H.Nurse on 50-5-100 3 Midwives on 20-2-30 1 Peon to P.H. Nurse.	1,972	0	0	588	6	0	1,002	6	0	2,828	0	0	2,838
ii. T.A.	80	0	0	9	1	0	9	1	0	...			..
iii. Midwives articles and First Aid kit boxes.	1,600	0	0	...			...			1,600	0	0	1,600
iv. Clinic	...			...			...			2,500	0	0	2,500
TOTAL:(d)	3,652	0	0	597	7	0	1,011	7	0	6,938	0	0	6,938
d)Vaccination:													
i. Establishment	594	0	0	...			...			426	0	0	426
ii. Other items: Vaccine lymph etc.	20	0	0	...			165	0	0	500	0	0	500
TOTAL:.	614	0	0	...			165	0	0	926	0	0	926
GRAND TOTAL OF PUBLIC HEALTH AND CONVENIENCE;	37,262	0	0	15,405	7	0	21,528	10	3	56,870	0	0	49,870
e) Miscellaneous:													
i. Law charges	450	0	0	...			...			100	0	0	100
ii. Dearness allowance	8,000	0	0	3,103	11	0	6,184	8	0	17,904	0	0	17,904
iii. Temporary conveyance allowance to officials	450	0	0	132	1	0	212	1	0	...			...
iv. Printing charges	550	0	0	21	12	0	103	10	0	...			...
v. Inevitable items of expenditure:	...			...			...			2,850	0	0	2,850
TOTAL (e)	9,450	0	0	3,257	8	0	6,500	3	0	20,854	0	0	20,854
TOTAL EXPENDITURE:	73,618	0	0	26,139	1	6	38,750	5	3	127,841	0	0	105,633
F. PUBLIC DEBT:													
i. Deposits	...			528	2	0	683	10	0	1,200	0	0	1,200
ii. Advances.	1,000	0	0	945	9	0	1,020	0	0	2,000	0	0	2,000
TOTAL: F:	1,000	0	0	1,473	11	0	1,913	10	0	3,200	0	0	3,200
GRAND TOTAL:	74,618	0	0	27,604	12	6	30,663	15	3	131,041	0	0	108,833
CLOSING BALANCE:	...			...			...			...			457

Grand Total

10 9390

N. Matthews

PRESIDENT,
H.A. SANITARY BOARD.

KSR

PUBLIC HEALTH & CONVENIENCE:

Health Officer															
a) Health Officer	2,406	0	0	1,491	9	0	2,225	2	0	3,000	0	0	3,000	0	0
b) Establishment	1,396	0	0	595	10	0	1,000	0	0	1,740	0	0	1,740	0	0
c) Other charges:															
i. T.A.	125	0	0	103	10	0	103	10	0	...			...		
ii. Contingent charges	100	0	0	73	2	0	160	11	3	...			...		
TOTAL: 1.	4,027	0	0	2,263	15	0	3,489	9	3	4,740	0	0	4,740	0	0
2. Conservancy and Sanitation:															
a) Establishment:															
3 San.Inspectors- 2,400/-															
10 Maistries 2,160/-															
87 Sweepers 15,660/- (reduced to Rs.9,660/- at the 3d. Meeting)															
27 gangmen 9,180/-	18,289	0	0	8,916	9	0	12,555	2	0	29,400	0	0	23,400	0	0
b) Other charges: (Purchase of dust bins - 2,450/- Broomsticks,sickles, etc. - 860/-)	4,400	0	0	3,180	0	0	3,180	0	0	3,310	0	0	3,310	0	0
c) Plague, cholera and other charges.	1,000	0	0	339	14	0	719	14	0	2,000	0	0	2,000	0	0
d) Inoculation charges and drugs.	1,000	0	0	370	0	0	370	0	0	1,000	0	0	1,000	0	0
e) T.A. and other charges.	115	0	0	37	10	0	37	10	0	...			...		
TOTAL: 2:	24,804	0	0	12,544	1	0	16,862	10	0	35,710	0	0	29,710	0	0
3. MEDICAL RELIEF INCLUDING VACCINATION:															
Dispensary at Kanna-gramara:															
a) i. Charge allowance:															
One III Class M.O. on 75-5-150 plus C.A.30/-	...			...			...			1,760	0	0	1,760	0	0
ii. Establishment: One compounder on Rs.30/- One surgery cooly Rs.15/- One washerman Rs.15/-	...			...			...			720	0	0	720	0	0
iii. House rent for Hospital and staff, at Rs.60/- p.m.	...			...			...			720	0	0	720	0	0
iv. Furniture and equipment.	...			...			...			1,000	0	0	1,000	0	0
v. Lighting charges	...			...			...			100	0	0	100	0	0
vi. Contingencies at Rs. 10/- p.m.	...			...			...			120	0	0	120	0	0
vii. Bedding & clothing.	...			...			...			100	0	0	100	0	0
viii. Medicines	...			...			...			1,000	0	0	1,000	0	0
ix. Country medicines	...			...			...			96	0	0	96	0	0
x. T.A.	...			...			...			50	0	0	50	0	0
TOTAL: 3:	...			...			...			5,666	0	0	5,666	0	0
b) Laboratory equipment:															
i. Equipment:	3,000	0	0	...			...			1,000	0	0	1,000	0	0
ii. Establishment	165	0	0	...			...			390	0	0	390	0	0
iii. Furniture	500	0	0	...			...			...			...		
iv. Bleaching powder	500	0	0	...			...			500	0	0	500	0	0
TOTAL: (b)	4,165	0	0	...			...			1,890	0	0	1,890	0	0

BUDGET ESTIMATE OF THE HINDUSTAN AIRCRAFT SANITARY BOARD FOR THE YEAR 1945 - 1946.

E X P E N D I T U R E

Items of Expenditure	Budget for 44-45	Actuals up to end of March '45.	Revised estimate for 1944-45	Draft estimate for 1945-46.	Estimate as passed by the Board.
	Rs.	Rs.	Rs.	Rs.	Rs.
I. A. GENERAL ADMINISTRATION:					
a) Salary of establishment	2353 0 0	1,506 11 0	2,307 11 0	3,468 0 0	3,468 0 0
b) Travelling allowance	125 0 0	151 7 0	171 15 0	250 0 0	250 0 0
c) Contingencies	300 0 0	308 3 6	428 3 0	600 0 0	600 0 0
d) Furniture	3000 0 0	872 14 0	2,007 9 0	500 0 0	500 0 0
e) Stationery articles	500 0 0	128 10 0	147 4 0	400 0 0	400 0 0
f) Miscellaneous:					
i. Forms and registers	500 0 0	...	93 5 0	250 0 0	250 0 0
ii. Rent of office buildings	605 0 0	387 5 0	597 5 0	850 0 0	850 0 0
iii. Typewriter	800 0 0	...	400 0 0	50 0 0 (repairs)	50 0 0
iv. Library	50 0 0	...	...	50 0 0	50 0 0
v. Telephone charges	...	...	...	222 0 0	222 0 0
vi. Postage charges	...	...	...	10 0 0	10 0 0
vii. Printing charges	...	...	...	200 0 0	200 0 0
viii. Advertisement charges	...	...	...	50 0 0	50 0 0
ix. Clothing charges to menials.	...	...	...	100 0 0	100 0 0
x. Belts & badges	...	...	...	50 0 0	50 0 0
TOTAL: A:	8233 0 0	3.256 2 6	6,159 4 0	7,050 0 0	7,050 0 0
II. COLLECTION - TAXES & RATES:					
a) Establishment	2893 0 0	1,677 15 0	2,440 15 0	3,960 0 0	3,960 0 0
b) Commission to village officers.	500 0 0	...	...	1,000 0 0	1,000 0 0
c) Other charges: i. Painting of door numbers.	...	100 0 0	290 0 0	...	...
TOTAL:	3393 0 0	2,777 15 0	2,730 15 0	4,960 0 0	4,960 0 0
III. PENSIONARY CONTRIBUTION:	1700 0 0	644 1 0	959 2 0	2,045 0 0	2,045 0 0
TOTAL:	1700 0 0	644 1 0	959 2 0	2,045 0 0	2,045 0 0
TOTAL: GENERAL ADMINISTRATION:	13326 0 0	6,777 2 6	9,849 5 0	14,055 0 0	14,055 0 0
B. PUBLIC SAFETY					
1. Lighting charges: a) Electric lights Lighting charges at Agara.	...	...	...	162 0 0	162 0 0
TOTAL: B:	...	...	...	162 0 0	162 0 0
C. PUBLIC WORKS CARRIED OUT BY THE BOARD:					
1. Original works.	12400 0 0	691 0 0	691 0 0	17,430 0 0	36,000 0 0
2. Repairs	...	...	...	5,300 0 0	3,000 0
3. Tools & Plant	...	...	...	1,132 0 0	1,132 0
4. Establishment	980 0 0	...	152 7 0	1,560 0 0	1,560 0
5. Travelling allowance	100 0 0	...	28 12x 0	...	...
6. Contingencies	100 0 0	...	...	...	...
7. Acquisition charges	...	...	...	10,578 0 0	...
TOTAL: C:	13580 0 0	691 0 0	872 3 0	36,900 0 0	20,6[illegible]

No 2.3742 13/XI/14

To

The Secretary.

Hindustan Aircraft
Limited Board
Bangalore

Sir,

With reference to your letter
No [illegible] dated [illegible]
July the Budget Estimates of
the Board for [illegible], I
am directed to enquire whether
the H.A.L. Ltd paid their contribution
[illegible] to the Board during 1944-45
& if so, how much. It may
also be kindly stated if

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

No. L.3742

General and Revenue Secretariat

Dated, Bangalore, 13th November 1945

From

The Secretary to the Government of His Highness the Maharaja of Mysore.
Revenue Department.

To

The President,
Hindustan Aircraft Sanitary Board,
Bangalore.

Sir,

With reference to your letter No.H.C.210/44-45 dated 22nd June 1945 forwarding the Budget Estimates of the Board for 1945-46, I am directed to enquire whether the Hindustan Aircraft Ltd., paid their contribution to the Board during 1944-45 and if so, how much. It may also be kindly stated if any further reference has been received from the Company in regard to the payment of their contribution during the current year and if so, a copy thereof may be kindly forwarded to Government.

The matter may be treated as very urgent.

I have the honour to be,
Sir,
Your most obedient servant,

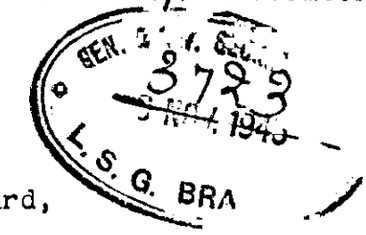
for Secretary to Government,
Revenue Department.

LNS.2.

Ex. Exo.

H.C. 210/44-45

Office of the President,
Hindustan Aircraft Sanitary Board,
Bangalorel dated 22nd November 1945.



From,

A.C.Nirvani Gowda, Esq., B.A.,

President, H.A.Sanitary Board,

Bangalore.

To,

J.B.Mallaradhya, Esq., M.A.,

Secretary to Government, Revenue Department,

Bangalore.

Sir,

With reference to your letter No:L.3742 dated 13-11-45 - calling for certain information regarding the Budget Estimates of the Board, for the year 1945-46, I have the honour to state that the H.A.Ltd. paid a sum of Rs.31850/- as advance towards the quota payable by them during 1944-45.

Regarding the contribution expected from the Company for the current year, a letter bearing No:B.D.S.T.E. 321 dated the 4th - september 1945 was recevied from the Chairman of the H.A.Ltd., a copy of which was submitted ~~for~~ for the information of Government with this office No:H.C. 210/44-45 dated 20-9-1945. Another copy of the same is, however, enclosed herewith.

It may be seen from the Company's letter referred to that payment of contribution by it, is sought to be conditioned to the payment of half the expenditure of the Board by the Government.. It is also suggested that the contribution payable by the Company should be, in view of the changed conditions of the same, as less as possible. The letter of the Company was considered by the - Board at its meeting on 25-10-45 when it was pointed out that the contibution payable is of an obligatory nature because the Company's contribution was in lieu of taxes leviable on its property and personnel, the levy of which is the inherent right of all - local Bodies whether it be the previously existing Village Panchayat

Village Panchayat/or the newly-created Sanitary Board. Pointing out this view, the Company has been requested to pay the sum of Rs.25,000/- expected of them in the Budget of the current year, pending sanction of the Budget and the financial arrangement between the Board and the Company on the one hand and Board and the Government on the other hand. A copy of the Board's resolution referred to above is enclosed for favour of kind information of Government.

I have the honour to be,

Sir,

Your most obedient servant,

PRESIDENT.

D.S.V.

of say, one mile and a half from the Factory area proper and its immediate vicinity. This would also facilitate the - reduction of expenditure.

Subject to the above remarks, we are prepared to bear our share of the expenditure. We should greatly appreciate if you would please let us have your views on the above suggestion at a very early date so that the amount payable for this year may be determined.

"Copy"

For President. 27/11/45.

D.S.V.

Copy of the letterNo:BD/s/TE 321 dated 4th september 1945 from the Chairman, Hindustan Aircraft Ltd., Bangalore to the President, Hindustan Aircraft Sanitary Board, Bangalore.

Budget Estimates.

We acknowledge receipt of the Budget Estimates of Hindustan Aircraft Sanitary Board for the year 1945-46, showing Rs.1,09,390 - Receipts, inclusive of the opening balance of Rs.23,000/-, and Rs. 1,08,833- Expenditure leaving a closing balance of Rs.557/-.

We have received and noted the Estimates. In this connection we would like to invite your attention to the finanacial arrangements that have been made between the Sanitary Board and the - Company, namely, the net annual expenditure will be shared equally between the Government of Mysore and the Company, and the Company's contribution would be in lieu of all taxes on Company Property and/or personnel, which are not to be levied without the previous - consent of the Company.

With respect to the closing balance of Rs.23,000/-we would like to point out that under the said arrangement, one half of the above balance is to be refunded to us or adjusted against the contribution due by us for the current year - vide our letterNo.BD/S/TE 70 dated 9/10 March 1945. As regards that portion of it, however, which represents the unspent balance of the non-recurring expenditure budgetted for 1944-45, we agree to its being utilised to the extent that may be necessary during the current year, in view of the fact that a large proportion of the advance for non-recurring expenditure during 1944-45 has not been expended but it is carried over to 1945-46.

Comparing the estimates for the current year with those - originally envisaged for 1944-45, we find that the former are twice that of the latter; we think that they should be considerably - reduced especially in view if present changed circumstances, which indicate that our commitments should be curtailed as much as possible in every direction. We also feel that it should be possible to reduce the Sanitary Board's territorial jurisdiction to a radius of

is included in the Budget, and that without the consent of the residents of the locality and approval of Government the territorial jurisdiction cannot be reduced from 3 miles to 1½ miles."

× × × ×

" Copy"

For President.

D.S.V.

22/11/25

Office of the President,
Hindustan Air-craft Sanitary Board,
Bangalore, dated 22nd November 1945.

Proceedings of the second meeting of the H.A.Sanitary Board, Bangalore, held on 25-10-1945 at 10 A.M. in the Sports Club of the H.A.Ltd.

6. Letter No:BD/S/TE 321 dated 4-9-1945 from the Chairman H.A. Ltd. re: the Budget Estimates of the Board for 1945-46.

" It was resolved that the orders of Government on the - draft Budget sent up may be awaited, that the contribution which is expected from the H.A.Factory is in liew of taxes leviable on the property and personnel of the Factory, that the levy of taxes is an inherent right of the Local Body whether it be newly created Sanitary Board or previously existing Village Panchayat, that hence the H.A. Factory may be requested to pay Rs.25,000/- which is ~~in~~

COPY

HINDUSTAN AIRCRAFT Ltd

9 January 1946.

The President,
Hindustan Aircraft Sanitary Board
BANGALORE.

Dear Sir,

BUDGET ESTIMATES

Please refer to Your letter No.HC 210/44-45 dated 27 November 1945 regarding the budget estimates of the Sanitary Board for the year 1945-46.

May we advert to the suggestions made in our letter BD/S/TE/321 of 4 September 1945 in regd to the curtailment of expenditure generally in view of the present changed circumstances. Your letter does not refer to the action taken to review the programme of the year and the result of such review. It is not also clear what action the Sanitary Board proposes to take in the matter of reducing its territorial jurisdiction which we suggested as being not only advantageous but also necessary under the existing conditions.

The question of reducing the commitments and also the jurisdiction as much as possible has now assumed even greater importance than at the time when we last addressed you. The activities and strength of our factory are now being very considerably reduced and the indications are that in all directions the factory will be reduced to less than a third of its former size, and it will, in future, have also to be run on purely commercial lines. We consider that all that is necessary from the point of view of the factory is that the sanitation of a few villages, possibly not exceeding half a dozen, adjacent to the factory should receive attention.

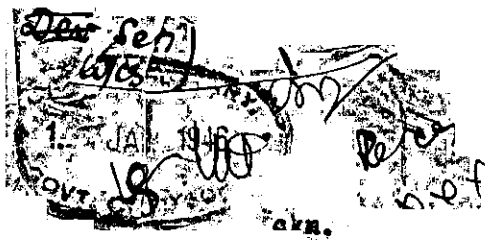
We should therefore greatly appreciate if the question of curtailing the scope of its activities as well as its jurisdiction is urgently considered and necessary action taken by the Sanitary Board in the matter.

We should be grateful for an early reply. Meanwhile, we are arranging to send you a cheque on the Imperial Bank of India for Rs.12.500 being a moiety of our share of the expenditure.

Please acknowledge receipt.

Yours faithfully,
For HINDUSTAN AIRCRAFT LIMITED

(L. Hemmings,)
Deputy Director General, Aircraft.



akm.

Copy to Chief Secretary to the Government of Mysore, Bangalore for information.

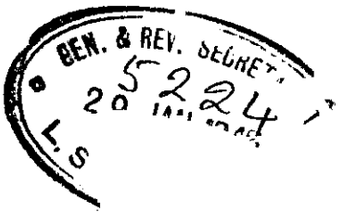
For HINDUSTAN AIRCRAFT LIMITED

Deputy Director General, Aircraft.

V.P.48.44.36

H.C.210 Genl
44-45

Office of the President,
H.A.Sanitary Board,
Dated the 16th January 1946.



From

A.C.Nirvani Gowda,Esq., B.A.,

President, H.A.Sanitary Board,

BANGALORE.

To

J.B.Mallaradhya,Esq, M.A.,

Secretary to Government, Revenue Department,

BANGALORE.

Sir,

In continuation of this office letter no.H.C,210/44-45 dated the 28th November 1945 re: Budget Estimates of the Board for 1945-46, I have the honour to forward herewith for information of Government a copy of letter no.BD/S/TE 23 dated the 9th January 1946 received from the Deputy Director General,Air Craft,on the above subject. The cheque for the amount of Rs.12500/- promised by the Director General, has not yet been received.

A similar reference received from the factory authorities had been considered by the Board before they passed the budget which is now pending before Government for sanction; this letter also will be placed before the Board for its consideration.

In the meanwhile early orders of Government may kindly be obtained on the proposed budget of the Board.

I have the honour to be,

sir,

Your most obedient servant,

A.C. Nirvani Gowda

BKN.

PRESIDENT.

Telegrams
"AIRCRAFT"

HINDUSTAN AIRCRAFT Ltd.

Telephone
2599

Bangalore. India.

BD/S/TE/23

The President,
Hindustan Aircraft Sanitary Board,
B A N G A L O R E.

Dear Sir,

BUDGET ESTIMATES.

Please refer to your letter No.HC 210/44-45 dated 27th November 1945 regarding the budget estimates of the Sanitary Board for the year 1945-46.

May we advert to the suggestions made in our letter BD/S/TE/321 of 4th September 1945 in regard to the curtailment of expenditure generally in view of the present changed circumstances. Your letter does not refer to the action taken to review the programme of the year and the result of such review. It is not also clear what action the Sanitary Board proposes to take in the matter of reducing its territorial jurisdiction which we suggested as being not only advantageous but also necessary under the existing conditions.

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Please acknowledge receipt.

Yours faithfully,
For HINDUSTAN AIRCRAFT LIMITED,

(L. Hemmings)

Deputy Director General, Aircraft.

Copy

For President 26/1/46

H. A. Sanitary Board

26/1/46

N.P.48.44.36

H.C.210/44-45 Encl.

Office of the President,
H.A.Sanitary Board,
Dated the 26th January 1946.

From

A.C.Nirvani Gowda,Esq., B.A.,

President, H.A.Sanitary Board,

BANGALORE.

To

J.B.Mallaradhya,Esq, M.A.,

Secretary to Government, Revenue Department,

BANGALORE.

Sir,

In continuation of this office letter no.H.C,2IO/44-45 dated the 28th November I945 re: Budget Estimates of the Board for I945-46, I have the honour to forward herewith for information of Government a copy of letter no.BD/S/TE 23 dated the 9th January I946 received from the Deputy Director General,Air Craft,on the above subject. The cheque for the amount of Rs.I2500/- promised by the Director General, has not yet been received.

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In the meanwhile early orders of Government may kindly be obtained on the proposed budget of the Board.

I have the honour to be,

sir,

Your most obedient servant,

A.C. Nirvani Gowda

BKN.

PRESIDENT.

an income of Rs 86,390/-
the main heads thereof being
as follows:-

A.	Rates and Taxes ~~Rs 20,500/-~~	Rs 20,500
B	Realizations under Special Acts	" 4,000
C.	Refunds under Special Acts	" 2,475
D	Grants and Contributions	Rs 56,200.
E	Miscellaneous	Rs 15
F.	Public Debt	" 3,200

The receipts side of the Budget is sanctioned with the modification that the provision under Grants and Contributions is reduced to Rs 43,700/- as the Hindustan Aircraft has ~~proposed~~ agreed to pay a sum of ~~only~~ Rs 12,500/- only.

The Government Contribution of Rs 30,000/- is sanctioned as a special case for this year and the same will be met out of 30-5 Town Improvement Grants provided for in the State Budget ~~for the year~~ for 1945-46.

The Board has provided for an expenditure of Rs 1,18,833/-, of which the main heads are as follows:-

List of Enclosures

Copied by

Examined by

1.	General Administration	Rs 14,055
2	Public Safety	162-

12 copies.

G. R. S. App. F VI—G 2]

SUBJECT .....

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Diary No. of letter replied to 5224 .....

Section V.P.

File No. 43.44

Serial No. 37

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore.

Date of issue .. 12.2. .....1946.

Signed by M.V.G Rao

Read— Correspondence ending with letter No Dte 210/44 dated 26-1-1946 from the President, Hindustan Steerabt Sanitary Board, Bangalore requesting sanction to the Budget estimates of the Sanitary Board for the year 1945-46.

Order thereon—No.

Order No E. 8151-6 Recorded 12.2.46

2. The Board had an opening balance of Rs 23,000/- on 1-7-1945 The Board anticipates

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette, English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette, Kannada Part ?

G. R. S. App. F. G. 3.

GENERAL AND REVENUE SECRETARIAT.

(*Continuation sheet draft form*).

3) Public works to be Carried out by the Board Rs 20,692

4) Public Health and Convenience Rs 49,870

5) Miscellaneous Rs. 20,854

6 Public debt Rs 3,200

The expenditure side of the Budget is sometimes According to the above estimates, the financial position of the Board as now sanctioned would be as follows:-

Opening Balance Rs 23,000/-

Receipts " 73,890/-

Total " 96 890/-.

Expenditure " 1,08,833/-

Closing Balance minus Rs 11,943/-

It is seen from the above that the expenditure is far in excess of the income and the Closing

WD 03697—GPB—30,000—2-2-40

balance is a mimus figure. The Board should try to fix the full contribution of Rs 15,000 from the Govt. Government wish to point out so as to wipe off the deficit that the Sanitary Board should improve its resources and reduce its expenditure especially under establishments and more funds provided for public amenities such as roads, wells, ~~etc~~ improvement of Sanitation etc in the area. Further, the Government are not prepared to commit themselves to an expenditure in the shape of a recurring grant of Rs 30,000/- in the subsequent years and every endeavour should be made to balance the budget in future.

In regard to the payment of ~~As far as~~ Government grants in future, to the ~~concerned~~, ~~grants to the Sanitary~~ Board, cost of the existing ~~Board~~ will be limited to 50 o/o of the improvement works to be taken up for execution in the area, as being done in these Panchayats in the State. ~~manner as in the case~~ of the Village Panchayats i.e. 50 o/o of the improvement works to be executed actually

Sd/- 9/2/46

from Revenue Secretary to Govt

Copy-d.

G. R. S. App. F. G. 3.

GENERAL AND REVENUE SECRETARIAT.

(*Continuation sheet draft form*).

To

The President HAF
Sanitary Board with
a copy of the Budget
estimates.

" Dy Censor, Bldre West

" Comptroller to Govt
Ceylon & Govt

" Director of Public
Health

" Chief Engr for R & B

" " Irrigation.

Copy to all Section
2 spare copies

WD 03697—GPB—30,000—2-2-40

DEPARTMENT OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

From

The Secretary to Government,
Finance Department.

To

The Secretary,
Kolar Gold Fields Sanitary Board,
Kolar Gold Fields.

Memo No: L.S(S7-6/GP43-44-37

Dated, Bangalore, the 12 February 1946.

Sir,

I am directed to refer to your letter No. [illegible] dated the 20th January 1946 from the President, Kolar Gold Fields Sanitary Board, Bangalore, requesting sanction to the budget estimates of the Sanitary Board for the year 1945-46.

2. The Board has a opening balance of Rs.nil/- on 1st July 1945. The Board anticipates an income of Rs.50,000/- the main heads thereof being as follows:-

a.	Rates and taxes.	Rs.30,500
b.	Realisations under special acts.	4,000
c.	Interest under special acts.	6,475
d.	Grants and contributions	50,000
e.	Miscellaneous.	15
f.	Public debt.	2,000

The receipts side of the budget is sanctioned with the condition that the provision under grants and contributions is reduced to Rs.40,700/- as the Kingaston Harvest has been allotted a sum of Rs.1,300/- only.

The Government contribution of Rs.50,000/- is sanctioned as special case for this year and the same will be met out of 50 - 5 lacs improvement grants provided for in the state budget for 1945 -46.

The Board has provided for an expenditure of Rs.1,03,000/- of which the main heads are as follows:-

a.	General administration	Rs.14,000
b.	Public safety.	100
c.	Public works to be carried out by the Board.	23,000
d.	Public health and conveniences.	40,375

5. Miscellaneous. .. Rs.3,854.
6. Public debt. .. 5,430.

The expenditure side of the budget is sanctioned. According to the above estimates, the financial position of the Board as now sanctioned would be as follows:-

Opening balance.	Rs.20,400/-
Receipts.	76,830.
Total.	96,330.
Expenditure.	1,08,280.
Closing balance.	minus Rs.11,940/-

It is seen from the above that the expenditure is far in excess of the income and the closing balance is a minus figure. The Board should try to get the full contribution of Rs.5,000 from the sanitary so as to wipe off the deficit. Government like to point out that the sanitary board should improve its resources and reduce its expenditure especially under establishment and more funds provided for public utility works such as roads, wells, improvement of sanitation etc., in the area entrust. The Government are not prepared to commit themselves to an expenditure in the shape of a recurring expenditure grant of Rs.30,000/- in the estimate and every endeavour should be made to balance the budget in future.

As regard to the payment of Government grants in future to the Board they will be limited to 50% of the estimated cost of the improvement works to be taken up for execution in the area, as is being done in the case of the village panchayats in the State.

Yours faithfully,
Secretary to Government,
Revenue Department.

To

The President, Sanitary Board, with a copy of the Budget estimates.
The Deputy Commissioner, Bangalore District.
The Comptroller to Government, Local Fund Accounts.
The Director of Public Health & Medical Services, Bangalore.
The Chief Engineer for Roads and Buildings, Bangalore.
The Chief Engineer for Irrigation, Bangalore.

3 copies.

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No. of letter replied to 5024

General and Revenue Secretriat

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the 194

of issue 12.2.46

ed by N.G.R.Rao

of enclosures.....

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Section

File No.

Serial No.

No. A 8157

To.

The Deputy Comm. & Pres. Sanitary HAF S. Board, Blore

Sir, I am directed to invite ~~with~~ reference to the G.O No A 8151-6/LP 43-44-37 Dated X 12.2.46. sanctioning the Budget estimates of the HAFS Board for the year 1945-46, & ~~am directed~~ and to state that, in view of the fact that ~~the Board has presented~~ a minus closing balance is anticipated in the

budget. It is necessary that the Board should increase its resources. It may therefore be pointed out to the Hindu Mineral Factory, that the contribution payable by the Factory is in lieu of all taxes leviable on the property and the buildings of the Factory and as such, they are required to pay the full contribution towards the expenditure of the Board and every endeavour must be made to ~~Action may also be taken~~ before ~~with a view~~ to reduce the expenditure the following measures of retrenchment are suggested:-

1) The appointment of a clerk ~~of~~ on Rs 80/- in the grade of Rs 80-4-100 with a suitable allowance instead of an officer of the status of an Auditor as at present

2) The appointment of a 3rd grade Health officer on Rs 75-5-150 instead of an officer on Rs 200/- P.M.

3) Posting of ~~an officer~~ Secretaries ~~inspectors~~ on a subordinate salary of Rs. 55/- instead of ~~where he is drawing~~ the maximum pay of the grade

It is seen that 50% of the first grant has been spent for establishment, which appears to be out of all proportion to the needs of the Board. Although at the initial stage of the Board, more staff may have been found necessary, now that the

4) Reduction in the number of sweepers to one sweeper cum scavenger for each village

5) Reduction in the number of clerks, in the Traffic by one till the volume of work necessitates an increase ~~in the number~~.

6) Reduction in the number of mid wives from 3 to 2.

7) Reduction of one gang of three coolies.

These suggestions may kindly be placed at an early meeting of the Board and their decision of the Board ~~which may be~~ forwarded to me with your opinion thereon.

I am to request that the suggestion of the ~~H.A.F.S. Board~~ Deputy Director General of the H.A. Factory regarding the reduction of the temporary fixation of

of the Board ~~may also be~~
considered as a measure of
reducing the expenditure
may also be considered by
the Board and their views
forwarded to Govt.

Yours etc

for Secretary 9/2/46

L. 8158-9 12.2.46

Copy of letter to Revenue Secy
for info. to
Secy
Revenue